

CERTIFICATE

2020

To the Clerk of Osborne County, State of Kansas

We, the undersigned, officers of

Osborne Rural Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	18,000	18,000	1.967
Debt Service	10-113				
Totals	xxxxxxxxxxxx		18,000	18,000	1.967
Budget Summary		7	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Assisted by:
Anderson, Reichert & Andersen
Certified Public Accountants
Address:
129 W Main
Osborne, KS

Email:
amys@aracpas.com

Final Assessed Valuation:	County Clerk's Use Only
Osborne County	5210963
Jewell County	2217,834
Smith County	1,722,870
0	
0	
Total Assessed Valuation	9,151,667
	November 1, 2019 Valuation

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 0
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	14,505	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	179,935	
5b. Personal property 2018	-	0	
5c. Increase in personal property (5a minus 5b)	+	179,935	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		18,012	
7. Total valuation adjustment (sum of 4, 5c, 6)		212,452	
8. Total estimated valuation July, 1,2019		9,148,701	
9. Total valuation less valuation adjustment (8 minus 7)		8,936,249	
10. Factor for increase (7 divided by 9)		0.02377	
11. Amount of increase (10 times 3)	+	\$ 0	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	0	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Osborne Rural Fire District #4

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contratual Services		0	15,000
Commodities		0	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	18,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	18,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,000
Tax Required			18,000
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			18,000

Desira _____

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Osborne Rural Fire District #4
Osborne County

will meet on Aug 12, 2019 at 8:00 pm at Downs Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Osborne County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES

Osborne County (home county) Jewell County, Smith County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Osborne Rural Fire Dis					18,000	18,000	1.967
Debt Service							
Totals	0	0.000	0	0.000	18,000	18,000	1.967
Less: Transfers	0		0		0		
Net Expenditures	0		0		18,000		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation:	0		0		9,148,701		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Walter Streit
Chairman

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